

## Compte de résultats selon les fonctions

		Budget 2020		Budget 2019		Compte 2018
	Charges	Revenus	Charges	Revenus	Charges	Revenus
	<b>Classification fonctionnelle</b>	<b>29'992'285.00</b>	<b>29'778'314.55</b>	<b>25'126'533.25</b>	<b>24'661'794.55</b>	<b>25'888'333.96</b>
	Excédent des dépenses		213'970.45		464'738.70	
<b>0</b>	<b>Administration générale</b>	<b>1'543'520.00</b>	<b>257'400.00</b>	<b>1'527'144.50</b>	<b>228'500.00</b>	<b>270'157.40</b>
	Charge nette		1'286'120.00		1'298'644.50	1'345'274.77
<b>1</b>	<b>Ordre et sécurité publics, défense</b>	<b>1'407'220.00</b>	<b>1'232'500.00</b>	<b>480'870.00</b>	<b>1'180'862.00</b>	<b>1'242'427.75</b>
	Charge nette		174'720.00			
	Revenu net			699'992.00		771'681.31
<b>2</b>	<b>Formation</b>	<b>5'871'569.00</b>	<b>1'932'162.00</b>	<b>5'985'928.75</b>	<b>1'929'165.00</b>	<b>1'745'174.19</b>
	Charge nette		3'939'407.00		4'056'763.75	3'421'948.04
<b>3</b>	<b>Culture, sports et loisirs, Eglises</b>	<b>1'054'756.00</b>	<b>585'855.55</b>	<b>1'011'075.00</b>	<b>530'855.55</b>	<b>521'367.53</b>
	Charge nette		468'900.45		480'219.45	483'258.84
<b>4</b>	<b>Santé</b>	<b>37'175.00</b>		<b>41'975.00</b>		
	Charge nette		37'175.00		41'975.00	22'300.95
<b>5</b>	<b>Sécurité sociale</b>	<b>14'467'864.00</b>	<b>11'078'626.00</b>	<b>10'651'988.00</b>	<b>6'392'050.00</b>	<b>7'546'551.45</b>
	Charge nette		3'389'238.00		4'259'938.00	3'988'220.87
<b>6</b>	<b>Transports et télécommunications</b>	<b>1'267'233.00</b>	<b>207'500.00</b>	<b>1'133'132.00</b>	<b>195'000.00</b>	<b>269'512.50</b>
	Charge nette		1'059'733.00		938'132.00	1'004'098.45
<b>7</b>	<b>Protection de l'environnement et aménagement du territoire</b>	<b>2'696'933.00</b>	<b>2'566'756.00</b>	<b>2'636'660.00</b>	<b>2'556'960.00</b>	<b>2'634'876.69</b>
	Charge nette		130'177.00		79'700.00	41'464.60
<b>8</b>	<b>Economie publique</b>	<b>71'050.00</b>	<b>180'300.00</b>	<b>56'600.00</b>	<b>194'900.00</b>	<b>186'232.80</b>
	Revenu net	109'250.00		138'300.00		145'593.30
<b>9</b>	<b>Finances et impôts</b>	<b>1'574'965.00</b>	<b>11'737'215.00</b>	<b>1'601'160.00</b>	<b>11'453'502.00</b>	<b>11'472'033.65</b>
	Revenu net	10'162'250.00		9'852'342.00		9'389'291.91